FISCAL NOTE

HB 2658 - SB 3656

March 5, 2006

SUMMARY OF BILL: Establishes guidelines for the use of technology access fees assessed to students by all Tennessee Board of Regents institutions. Specifies that such fees be used in ways that directly benefit students.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$2,775,000

Assumptions:

- Technology access fees are currently used for the student information systems.
- Under the provisions of this bill, expenditures for the student information systems on the campuses would have to be funded from other revenue sources.
- There is currently no other existing school revenue budgeted for this purpose.
- The cost of this item budgeted from technology access fees for the next four years is estimated to be \$2,775,000 system-wide per year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director